

James Webb Space Telescope (JWST)

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Program Status and Replan
September 2011

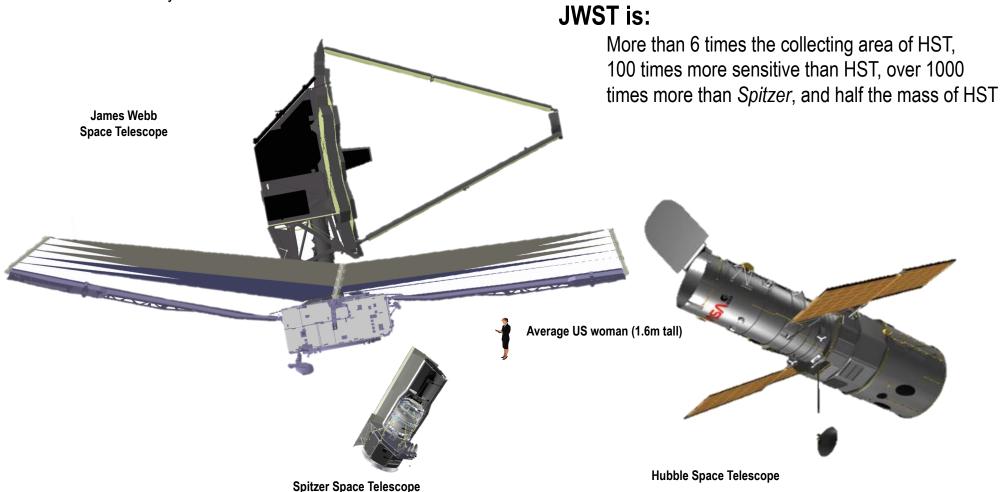


### **Telescope Size Comparison**



#### JWST is the scientific and technological successor to HST and Spitzer

HST has looked deeper into the Universe than any telescope. It took HST more than three continuous days to do so. JWST will do that in less than an hour

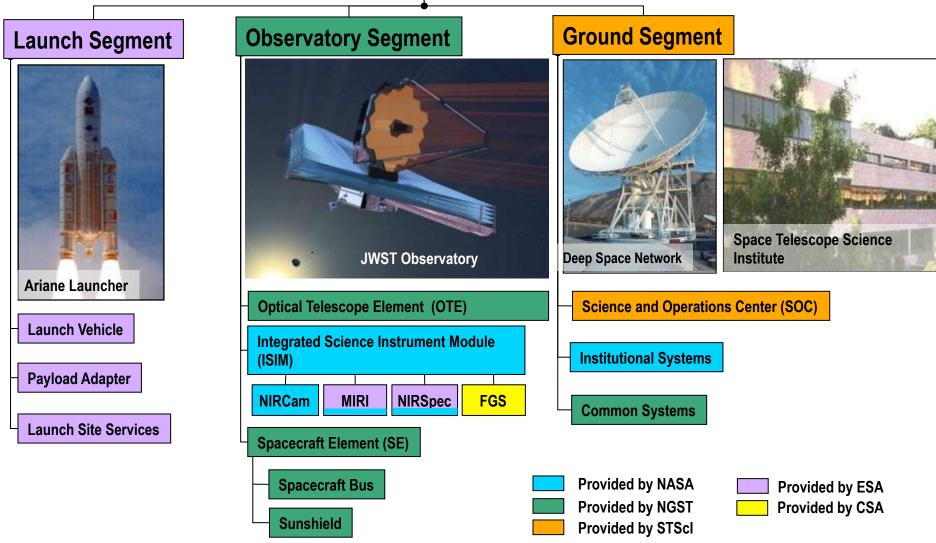




### **JWST System Hierarchy**



#### **James Webb Space Telescope System**





# Summary of NASA's Response to the Independent Comprehensive Review Panel (ICRP) Report



#### ICRP confirmed that there are no technical issues on JWST

 Have made significant progress since start, matured enabling technologies and reduced technical risk

#### NASA agrees with all recommendations from the ICRP

- Elevated Program visibility, reporting, performance assessment and cost control at GSFC, HQ, NGAS and subcontractors
- All JWST senior management at GSFC and HQ have been replaced
- At GSFC,JWST reports to Center Director
- At HQ, JWST has been elevated to a division level in SMD (like Mars and HST in the past) and reports weekly to the NASA Associate Administrator
- Used ICRP cost and schedule estimate as one of the inputs used to develop new baseline
- NASA's Response to the ICRP Report is available on line:

http://www.jwst.nasa.gov/resources/ JamesWebbSpaceTelescopeIndependentComprehensiveReviewPanelReport.pdf

 NASA submitted a report to Congress on April 21, 2011 including the ICRP Report and NASA's detailed response to the ICRP recommendations pursuant to Section 103(d)(1) of P.L. 109-155



### JWST Replan



- Replan developed by government and contractor team
- Replan supports an October 2018 launch date
- Replan included a Joint Cost and Schedule Confidence Level (JCL) analysis
  - Replan consistent with 80% confidence level
- Replan and JCL results have been reviewed by NASA's independent external review board – the JWST Standing Review Board (SRB)
- Replan has been presented to Agency management (both at GSFC and Headquarters)
- Replan factored in SRB findings and recommendations



### JWST on a new path



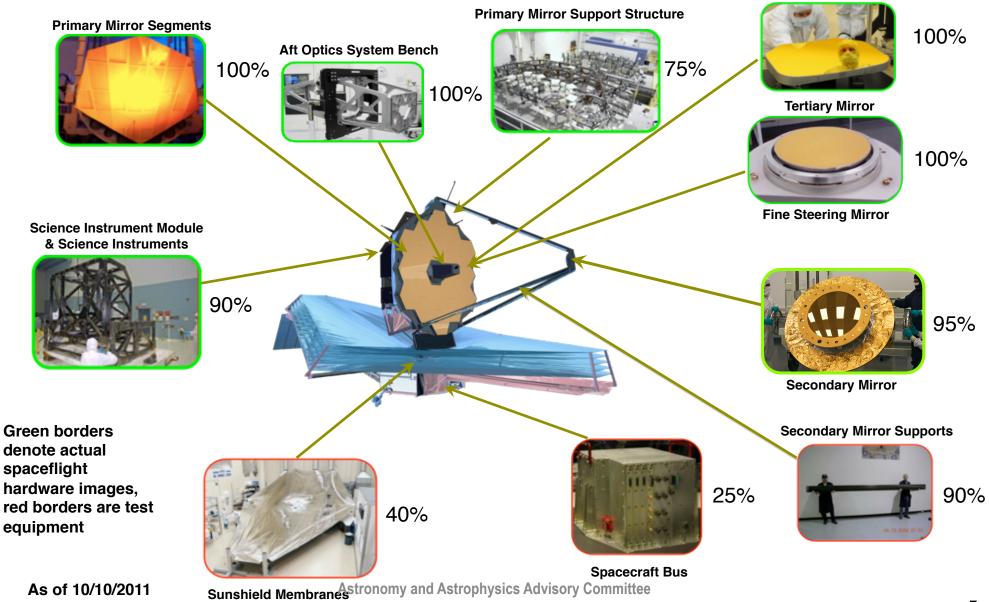
- NASA has made significant changes in the management of JWST
- Communications have greatly improved between HQ, Centers and contractors, especially at senior management levels
  - Open and honest dialogue, quick identification of issues and agreement on fixes
- Assessment of alternatives completed
- Adopted a replan with an October 2018 launch date
  - Plan has adequate cost and schedule reserves consistent with an 80% confidence level
  - Replan is on track to support the FY13 budget process

JWST made great progress in FY2011, achieving milestones within cost and schedule



### **Hardware Fabrication Completion Percentages**



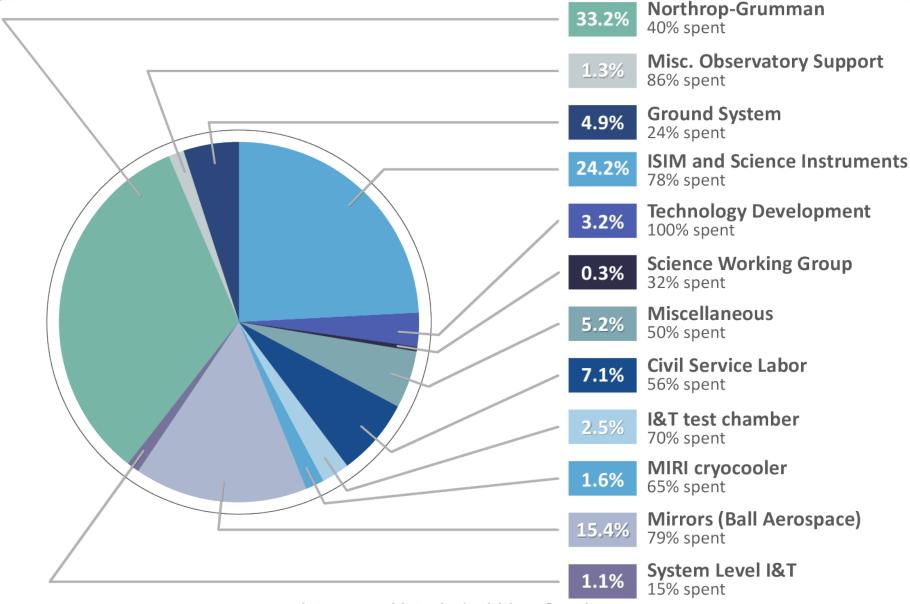


As of 10/10/2011



#### **Cost Breakdown by Element through FY11 (\$3.5B total)**





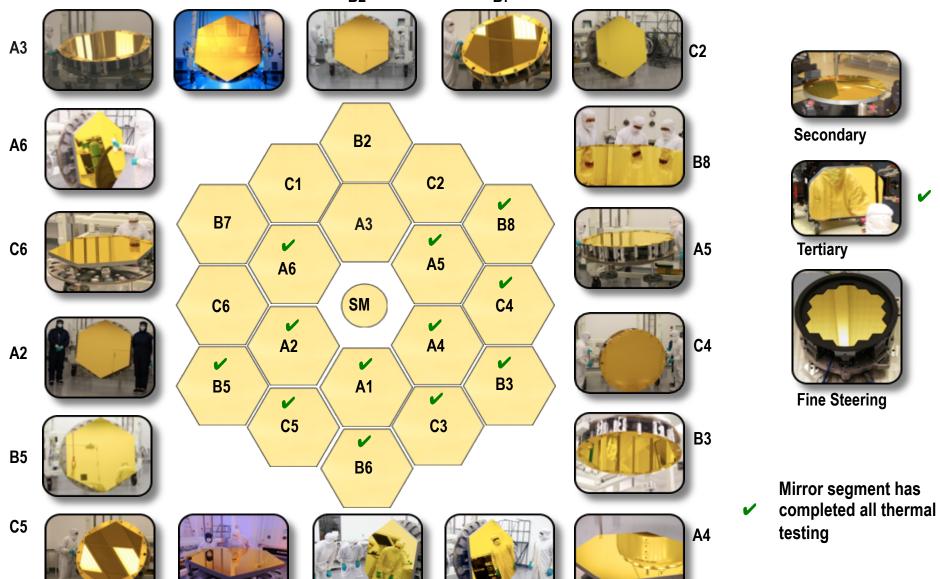


**C1** 

**B6** 

# **Family Portrait**





Astronomy and Astrophysics Advisory Committee





- Template membrane build to flight-like requirements for verification of:
  - Shape under tension to verify gradients and light line locations
  - Hole punching & hole alignment for membrane restraint devices (MRD)



**←**Layer-3 template membrane under tensionfor 3-D shape measurements at Mantech

Full-scale JWST mockup with sunshield pallette

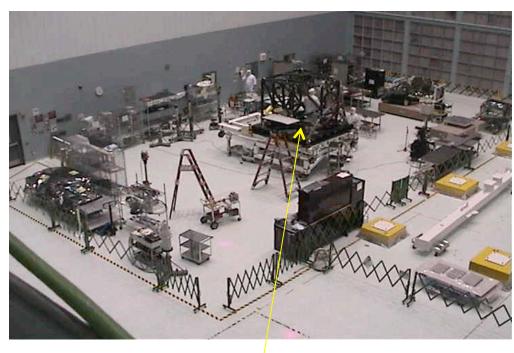




## Integration and Testing at GSFC



### **Building 29 Clean Room**



Flight Integrated Science Instrument Module (ISIM)



Ambient Optical Assembly Stand Under construction



#### NASA's Proposed Offsets to support JWST 2018 Replan



### Total additional funds required FY2012-2016: \$1223 M

- FY2012 additional requirement: \$156M
  - 50% from the Science Mission Directorate (SMD)
    - No funds from Earth Science
  - 50% from Agency's institutional support budget
- FY2013-2016 additional requirement: \$1067M
  - Details still being assessed



### JWST Near Term Program/Project Office Efforts



- Provide Report to Congress under Sec 103(d)(2) of PL 109-155 ("Breach Report")
  - Projected cost and schedule for completing the program
  - Assessment of broad range of alternatives to the program
- Develop Fiscal Year 2012 high-level milestones for external reporting
- Capitalize on new plan as we transition from re-planning to building
  - Already have accelerated final tests of 6 remaining Primary Mirror Segment Arrays at the XRCF. Will start 10/24 and complete before year end.
  - Letter sent to Northrop-Grumman instructing them to pull in schedule on Primary Mirror Backplane Assembly by ~6-8 months.
  - Discussions underway to accelerate spacecraft Critical Design Review [CDR] (last remaining major element not past it's CDR) by 4-6 months.